

Emergency Member Section

10/23/2018

FY2018 Spending Plan		
18-1	Fy2017 Carry Over	\$ 5,051.44
18-2	Fy2018 Estimated Allocations	\$ 15,607.00
18-3	Fy2018 EDXL Sponsor (\$1000 payment still outstanding)	\$ 2,000.00
18-4	Available Funds	\$ 22,658.44
18-5		
18-6	Description of activities, locations and dates	
18-7	MS Travel: CAP Workshop Oct (CAP workshop Hong Kong)	\$ 4,500.00
18-8	IAEM Conference Nov (Grand Rapids, MI)	\$ -
18-9	MS Travel: HL7 Conference Jan (New Orleans, LA)	\$ 2,999.35
18-10	MS Travel: National Association of EMS Officials Con May (Providence, RI)	\$ 1,449.43
18-11	MS Travel: Public Safety Information Sharing Symposium Jan (Ottawa, CA)	\$ -
18-12	MS Travel: EDXL Workshop (updated 7/26/2018 StC meeting)	\$ 1,895.60
18-13	Consulting: EM TC updates web pages/wiki & other support	\$ 1,200.00
18-14	Product Directory Update/Miss. Materials	\$ -
18-15	Membership Fee for Rex Brooks (n/a)	\$ -
18-16	Budget Adjustment EDXL reception (adjusted 8/31/2018)	\$ 2,139.55
18-17	MS Spending Plan Totals	\$ 14,183.93
18-18	Unassigned/Carryover to Fy2019 (estimated)	\$ 8,474.51

StC Requests:
11/5/2018

FY2019 Preliminary Spending Plan		
19-1	Fy2018 Estimated Carryover	\$ 8,474.51
19-2	Fy2019 Estimated Allocations	\$ 13,915.09
19-3	Available Funds	\$ 22,389.59
19-4		
19-5	Description of activities, locations and dates	
19-6	CAP Workshop Sept or Oct (international but yet undefined location)	\$4,500.00
19-7	IAEM 2019 Nov. 15-20, 2019, Savannah, Georgia (consider for EDXL workshop)	\$2,500.00
19-8	HL7 Conference Jan (San Antonio, TX) Possible BoF highlight TEP-HAVE	\$3,000.00
19-9	National Association of EMS Officials Conf (May 13 - 16, 2019 Salt Lake City, UT)	\$2,000.00
19-10	2 Other adoption conferences	\$4,000.00
19-11	EDXL Toolkit work (contract support)	\$2,000.00
19-12	Consulting: EM TC updates web pages/wiki & other support	\$1,200.00
19-13	Product Directory Update/Misc. Materials	\$ -
19-14		
19-15		
19-16	MS Spending Plan Totals	\$ 19,200.00
19-17	Unassigned/Carryover to Fy2020 (estimated)	\$ 3,189.59