OASISOPEN



ANNUAL REPORT

WWW.OASIS-OPEN.ORG



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LETTER TO MEMBER

In 2021, the OASIS Open community continued responding to challenges in yet another pandemic year, as businesses were presented with supply chain and employee availability issues. Through it all, OASIS members and staff remained steadfastly focused, making notable progress developing a new future to serve the needs of the marketplace.

The rich technical diversity and expertise of OASIS members is on display this year in the variety of Specification and Standard development milestones achieved. This diversity is expanding both technically and across business lines.

Responding to changes in the marketplace, OASIS has accelerated its growth toward open source techniques and technologies: Technical Committees are using repo-based tools more frequently in their specification work; OSLC, with three new OS Standards, was the first Open Project to formalize its work as an OASIS Standard: a new service plan for Managed Open Projects was developed and implemented in partnership with Ethereum Enterprise Alliance to combine the collaboration process facilitation of OASIS and the brand strength of major market influencers; and the board updated our Member Agreement to allow Open Project Sponsors to enjoy full member rights in the Consortium. The entire OASIS community will benefit from these improvements in the years to come.

Five new board members were elected into service through the Annual Election and a Special Election. Jim Cabral rejoined the board after a brief hiatus, and newly elected members Nima Dokoohaki, Ross Gardler, Anish Karmarkar, and Altaz Valani bring fresh new perspectives and insights.

2021 also brought new staff support to OASIS members' work. Claudia Rauch joined the Open Project support team to help manage our growing Open Projects Program. Mary Beth Minto was promoted to Content Manager to better promote the work of our members, committees, and projects. You'll see these promotional efforts expanding across all platforms and channels. Just after the turn of the year, Irene Heller joined us as Community and Member Engagement Coordinator to round out the OASIS team.

Going forward, I hope 2022 brings opportunities and success to all. I encourage all members to regularly be in contact with OASIS staff so we may help you achieve your goals.

Lastly, thank you to the thousands of members who have worked tirelessly in their committees and projects toward their common goals. This report highlights our members' combined intellect, commitment, and expertise. Your efforts continue to build a brighter future for OASIS and the world.

Scott McGrath

Chief Operating Officer, OASIS Open



The OASIS Board of Directors is comprised of executive-level officers, dedicated to advancing open standards and experienced in managing organizational growth and defining policies. Directors exercise a major impact on the strategic direction of the consortium and guide OASIS in achieving its mission.

Members of the OASIS Board of Directors are nominated in an open election process by the Sponsors and Contributors of the Consortium. Each director serves a two-year term.



2021 BY THE NUMBERS



OASIS OPEN STANDARDS APPROVED IN 2021

LegalRuleML Core Specification v1.0

LegalRuleML Technical Committee

Enabling legal arguments to be created, evaluated, and compared using rule representation tools.

Open Document Format for Office Applications (OpenDocument) v1.3

Open Document Format for Office Applications (OpenDocument) Technical Committee

Developing an XML-based file format specification for office documents and applications.

OSLC Change Management v3.0 OSLC Requirements Management v2.1 OSLC Query v3.0 OSLC Quality Management v2.1 OSLC Core v3.0

Open Services for Lifecycle Collaboration (OSLC) Open Project

An open community building practical specifications for integrating lifecycle management of software.

Service Metadata Publishing (SMP) v2.0 and Exchange Header Envelope (XHE) v1.0

Business Document Exchange (BDXR) Technical Committee

Defining a lightweight and federated messaging infrastructure to support public e-procurement and e-invoicing.

STIX v2.1 and TAXII v2.1

Cyber Threat Intelligence (CTI) Technical Committee

Supporting automated information sharing for cybersecurity situational awareness, realtime network defense, and sophisticated threat analysis.

Universal Business Language v2.3

Universal Business Language (UBL) Technical Committee

Defining a common XML library of business documents (purchase orders, invoices, etc.) to support e-commerce. **OASIS OPEN COMMUNITY WORK**

COMMITTEE SPECIFICATIONS APPROVED IN 2021

OPEN PROJECTS

OSLC

OSLC Architecture Management v3.0 - Project Specification 01

TECHNICAL COMMITTEES

AMQP

Message Annotations for Response Routing v1.0 AMQP Request-Response Messaging with Link Pairing v1.0

BDXR

Specification for AS4 Interoperability Profile for Four-Corner Networks v1.0

CACAO CACAO Security Playbooks v1.0

CSAF Common Security Advisory Framework v2.0

ebXML Core ebXML Messaging Protocol Binding for RegRep v1.0 Emergency Management Event Terms List v1.0 Committee Note 01

OpenC2

Specification for JSON Abstract Data Notation v1.0 Specification for Transfer of OpenC2 Messages via MQTT v1.0 Specification for Transfer of OpenC2 Messages via HTTPS v1.1

OSLC PROMCODE

OSLC PROMCODE Use Cases v1.0

UBL

Business Document Naming and Design Rules (BDNDR) v1.1 UBL 2.3 JSON Alternative Representation v1.0 CN01 UBL 2.2 JSON Alternative Representation v1.0 CN01 UBL 2.1 JSON Alternative Representation v1.0 CN01

XACML XACML v3.0 Related and Nested Entities Profile v1.0

OPEN PROJECT RELEASES IN 2021

EEA Community Projects approved Baseline Core v1.0, Baseline API and Data Model v1.0, and Baseline CCSM Specification v1.0 as an official Open Project Release. As a Release, the work is now eligible to move towards OASIS standardization.

OASIS OPEN ACTIVE TECHNICAL COMMITTEES BY CATEGORY

e-Business/manufacturing

Business Document Exchange (BDXR) Classification of Everyday Living (COEL) Context Server (CXS) ebXML Core (ebCore) ebXML Messaging Services Production Planning and Scheduling (PPS) Universal Business Language (UBL) Variability Exchange Language (VEL)

Cloud

Topology and Orchestration Specification for Cloud Applications (TOSCA)

Content technologies

Code List Representation Darwin Information Typing Architecture (DITA) DocBook Lexicographic Infrastructure Data Model and API (LEXIDMA) Open Data Protocol (OData) Open Document Format for Office Applications (OpenDocument) XLIFF Object Model and Other Serializations (XLIFF OMOS) XML Localisation Interchange File Format (XLIFF)

Cybersecurity

Collaborative Automated Course of Action Operations (CACAO) for Cyber Security Common Security Advisory Framework (CSAF) Cyber Threat Intelligence (CTI) Open Command and Control (OpenC2) Threat Actor Context (TAC)

e-Goverment

LegalDocumentML (LegalDocML) LegalRuleML LegalXML Electronic Court Filing Litigant Portal (LP) Transformational Government Framework **Emergency management** Emergency Management

Energy

Energy Interoperation Energy Market Information Exchange (eMIX)

loT

Virtual I/O Device (VIRTIO)

Lifecycle Management

OSLC Lifecycle Integration for Project Management of Contracted Delivery (OSLC PROMCODE)

Messaging

Advanced Message Queuing Protocol (AMQP) Bindings and Mappings (AMQP-BINDMAP) Advanced Message Queuing Protocol (AMQP) Message Queuing Telemetry Transport (MQTT)

Privacy/Security

Digital Signature Services eXtended (DSS-X) Electronic Secure Authentication (ESAT) eXtensible Access Control Markup Language (XACML) Key Management Interoperability Protocol (KMIP) PKCS 11 Privacy Management Reference Model (PMRM) Security Algorithms and Methods (SAM) Security Services (SAML) Static Analysis Results Interchange Format (SARIF)

Web Services

Web Services Basic Reliable and Secure Profiles (WS-BRSP) Web Services Calendar (WS-Calendar)



<u>OASIS Open Projects</u> provides collaborative communities with foundation-level support, IP and license management, stakeholder governance, an open process, and more. With Open Projects, communities have the power to develop what they choose–code, APIs, standards, reference implementations–under open source licenses with an option for their work to be referenced in global policy and procurement.



Baseline Protocol: An EEA Community Project - An OASIS Managed Open Project -

The Standard for universal verified state synchronization & multiparty coordination using zero knowledge. Baseline is a part of EEA Community Projects, an OASIS Managed Open Project.



Open Cybersecurity Alliance (OCA)

Supporting an open source ecosystem where cybersecurity products can interoperate without one-off integrations by using commonly developed code, tooling, and standards.





<u>OriginBX</u>

Defining open source standards that let digital tax and trade attribute attestations be transmitted with legacy and blockchain platforms, facilitating cross-border exchange of product data using a globally universal, consistent message set.



RECITE: REasoning for Conversation and Information Technology Exchange

An open community developing a standard for modeling dialogs in conversational agents.



OSLC: Open Services for Lifecycle Collaboration

An open community building practical specifications for integrating software.



The OASIS Open Projects Advisory Council is working to create a more transparent and collaborative future for industry, standards consortia, and open source. Advisory Council members are industry experts with unique and diverse perspectives, who influence the direction of the Open Projects program by providing strategic insight on the needs of open source projects and the industries they support.





The work of OASIS is supported by organizations from around the world, and are represented by major multinational companies, SMEs, government agencies, NGOs, universities, research institutions, consulting groups, and individuals.

Foundational Sponsors





Technical Committee Sponsors

Accenture ⁺	Microsoft
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,	
Anomali	NEC Corporation
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Huawei Technologies Co., Ltd.	Tyler Technologies, Inc.
IXIASOFT	US Department of Defense (DoD)
McAfee ⁺	US Federal Bureau of Investigation

+ Supports multiple projects within OASIS Open.

Technical Committee Contributors

Aetna	Ministere de L'Interieur-France
Arista Networks	MITRE Corporation
AT&T	National Security Agency
Bank of America	NetApp
Bluestream	Netcracker
CCB/CERT.be	New Zealand Government
ClearView Trade	NOAA/NWS
Comtech Services, Inc.	Nokia
CTM360	Northrop Grumman
Cyber Threat Intelligence Network, Inc. (CTIN)	OpenSynergy GmbH
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DarkLight	Peraton
Dassault Systemes	Precision Content Authoring Solutions Inc.
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Enonic	SEKOIA
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LookingGlass	Xero Limited
Micro Focus	Xilinx, Inc

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Technical Committee Contributors Academic Institutions, Associations, or Local Government Agencies

AIT Austrian Institute of Technology Arizona Supreme Court Biblioteca del Congreso Nacional de Chile Carnegie Mellon University CESNET, z. s. p. o. CIRCL Coelition Department of Computer Science, University of Pisa **Disaster Relief Communications Foundation** Electric Power Research Institute (EPRI) EUMETNET **European Parliament** Faculty of Informatics Masaryk University Federal Reserve Bank of Minneapolis Financial Services Information Sharing and Analysis Center (FS-ISAC) Forschungszentrum Juelich GmbH Ghana Parliament Hasso Plattner Institute Healthwise **IJIS** Institute Institute of the Estonian Language Internet Society (ISOC) Internet2 Jheronimus Academy of Data Science (JADS) Johns Hopkins University Applied Physics Laboratory Jozef Stefan Institute. KDE e.V. Legal Services Corporation Los Angeles Superior Court M.I.T.

National Association of Professional Process Servers National Center for State Courts National Council of ISACs (NCI) National University of Ireland Galway Open Geospatial Consortium, Inc. (OGC) **Open Identity Exchange OpenADR** Alliance, Inc. Pacific Disaster Center Polish Association of Translation Agencies (PSBT) Politecnico di Milano-DEIB PSLX forum Real Estate Standards Organization (RESO) Royal Institute of Technology (KTH) SINTEF SUNET Swansea University Swedish Association of Local Authorities & Regions Taiwan National Center for Cyber Security Technology (NCCST) **Telecommunication Systems Institute Texas A&M University-Commerce** The Document Foundation Trinity College Dublin (ADAPT) **TYPO3** Association Universitatea Babes-Bolyai University of Bologna-CIRSFID University of Luxembourg University of North Carolina at Chapel Hill University of Oslo University of Westminster Virginia Tech

In 2021, OASIS ended with 177 voting members (no change from 2020) and 100 Individual members (an increase of 4 from 2020).

OPEN PROJECT SPONSORS

Accenture⁺ Accenture UK AdLedger AIT Austrian Institute of Technology Amazon Bank of America Blockdaemon, Inc. Center for Internet Security (CIS) Chainlink **Cisco Systems** CompTIA Consensys AG* $Copado^+$ Cybereason CyberNB **Cydarm Technologies** Cyware Labs⁺ **Dassault Systemes** Demerzel Solutions Limited (Nethermind) EclecticIO⁺ **Enterprise Ethereum Alliance** Ericsson AB **Ethereum Foundation** EYGS LLP* Fujitsu Limited F5 Networks IBM^+ Intel Corp.* International Chamber of Commerce **Inveniam Capital Partners** Koneksys

KYG Trade, LLC* MadHive McAfee⁺ Montech Studios Inc* Morpheus.Network* Mover* **Origin Experts Group** PolyAI* Praesidium Partners Inc DBA Arca Funds* Prophecy International* Provide Technologies, Inc. pure-systems GmbH Rapid7, Inc.* Red Hat Royal Institute of Technology (KTH) SafeBreach SAIC* $\mathsf{SAP}\,\mathsf{SE}^+$ sFractal Consulting⁺ Siemens AG Skuchain Splunk Inc. Tenable, Inc. Tenzir* Thomson Reuters Holdings Inc. ThreatOuotient. Inc.⁺ TruSTAR Technology Unibright **United Parcel Service** VISUA* VMware. Inc.⁺

* Open Project Sponsor Member is eligible for all Sponsor benefits in the Open Project and all other membership benefits provided by OASIS Open rules and procedures, including voting eligibility.

+ Supports multiple projects within OASIS Open.

MEMBER SECTIONS

Emergency Interoperability

The mission of the OASIS Emergency Interoperability Member Section is to accelerate the development, adoption, application, and implementation of emergency interoperability and communications standards and related work. The EI Member Section endeavors to represent and serve the needs of all constituents in the marketplace, ranging from practitioners to technology providers, from national to international and multinational oversight agencies.

2021 Common Alerting Protocol (CAP) Workshop 13-14 October 2021, Geneva, Switzerland

OASIS Open co-sponsored the global Common Alerting Protocol (CAP) Implementation Workshop together with the International Telecommunication Union (ITU), the World Meteorological Organization (WMO), the International Association of Emergency Managers (IAEM), and the Red Cross Federation. Due to the pandemic, the Workshop was held online, hosted by ITU in Geneva, with more than 750 registered participants. Guy Martin, Executive Director of OASIS Open, and Elysa Jones, Chair of the OASIS Emergency Management Technical Committee, addressed the meeting regarding advances in OASIS Emergency Management standards.

Identity and Trusted Infrastructure (IDtrust)

The OASIS Identity and Trusted Infrastructure (IDtrust) Member Section promotes greater understanding and adoption of standardsbased identity and trusted infrastructure technologies, policies, and practices. The group provides a neutral setting where government agencies, companies, research institutes, and individuals work together to advance the use of trusted infrastructures, including Public Key Infrastructure (PKI).

LegalXML

LegalXML focuses the recognized standards development processes of OASIS on the grand challenges of interoperability in the legal industry. LegalXML produces standards for electronic court filing, court documents, legal citations, transcripts, criminal justice intelligence systems, and others. OASIS members participating in LegalXML include lawyers, developers, application vendors, government agencies and members of academia.



TECHNICAL ADVISORY GROUPS TO ISO



U.S. Technical Advisory Group Under ANSI and OASIS to ISO/PC 317

Collaborating to help define the new international standard for "Consumer Protection: Privacy by design for consumer goods and services."



U.S. Technical Advisory Group Under ANSI and OASIS to ISO/TC 324

Collaborating to help define the new international standard for the "Sharing Economy"

OASIS OPEN EUROPE FOUNDATION

The <u>OASIS Open Europe Foundation</u> (OOEF) was set up as a European sovereign affiliate organization to OASIS Open. The OOEF provides a regional focus for members and other stakeholders of OASIS Open in Europe; engages in European specific activities to promote, progress, and adopt OASIS Open technologies; and participates in collaborative projects supported using funding instruments of the European Union (EU) and EU Member States.

In 2021, the STRATEGY.EU project, which is funded by the EU, invited OASIS and the OOEF to cooperate regarding pre-standards and testing of cross-border emergency management standards available for response to natural disasters and hazards and emergencies, such as chemical spills or radio-active leaks. The OOEF was invited to take a place on the Project Advisory Board and, through OASIS, the main participants in the Emergency Management Technical Committee will assist in testing the OASIS EDXL suite of standards.

European Commission's Multi-Stakeholder Platform on ICT Standardization (MSP)

Throughout 2021, OASIS Open participated as a core member of the European Commission's Multi-Stakeholder Platform on ICT Standardization (known as the MSP), with presentations on the OASIS Open Projects program and the OASIS Open Europe Foundation.

The MSP is composed of representatives of national authorities from EU Member States & EFTA countries, by the European and international ICT standardization bodies, and by stakeholder organizations that represent industry, small and medium-sized enterprises and consumers.

OASIS Open Europe Foundation Board of Directors



Laetitia Cailleteau Accenture, France



Eva Coscia R2M Solution, Italy

Janna Lingenfelder

Carl Zeiss Meditech AG,

Germany



Martin Chapman, PhD Board Chair, DIGITALEUROPE, Ireland



Gershon Janssen Board Treasurer, Independent Consultant, Netherlands



Guy Martin Board Secretary, OASIS Open, United States



Andriana Prentza University of Piraeus, Greece



European Union Event:

A High-Level Conference on AI: From Ambition to Action

Laetitia Cailleteau, a Director of OASIS Open Europe Foundation and the AI Lead for Accenture in Europe, spoke at the Session on AI and Standardization on 14 September 2021.

FOUNDATION-AS-A-SERVICE

The OASIS Open Development Foundation, LLC serves as a host to the Foundation-as-a-Service program. OASIS Foundation-as-a-Service streamlines the process of forming and running a foundation for your collaborative development community. It's the smart solution for groups that want to advance open source code, standards, or related activities. Foundations operate independently while enjoying the benefits of the OASIS nonprofit corporate structure.



www.openmobilityfoundation.org



Celebrating its second year in 2021, the Open Mobility Foundation (OMF) is an open source foundation that creates a governance structure around open source mobility tools, beginning with a focus on the Mobility Data Specification (MDS).

The Open Mobility Foundation is governed by municipalities across the country that are united in finding solutions to shared transportation challenges. Joined by experts, advocates, and other stakeholders, the Foundation's leaders work together – incorporating viewpoints and expertise from key groups and communities – to develop open source urban mobility tools.

In 2021, the OMF community continued to grow:

- Expanded to new corners of the world and welcomed more than a dozen new members from the public and private sectors.
- Worked to share best practices, launched member networks, hosted a series of virtual events about key issues in mobility, and created dozens of guides and resources.
- Built digital tools that help cities better manage the movement of people and goods, and released both a new major and minor version of MDS, the data specification used by more than 130 cities and companies around the world.

The Samvera Community is a global community of technologists who create and maintain a suite of open source repository software. Libraries and other cultural heritage institutions around the world rely on Samvera Community supported software to organize, preserve, and provide access to their digital content. Samvera is based on the premise that no single system can provide the full range of repository-based solutions for a given institution's needs, and that no single institution can resource the development of a full range of solutions on its own. Working together, the Samvera Community creates sustainable solutions using a common infrastructure within which there is the flexibility to tailor solutions to local demands and workflows.

Samvera is a community of practice where software developers and library technologists can support and learn from one another in a welcoming, vibrant, and supportive community. The community has active participation from metadata specialists, repository managers, user experience professionals, and others who contribute their expertise to ensure the software stays relevant and responsive to changing needs.

Samvera has over one hundred implementations around the world and 34 committed Partners who collectively advance the project and the community for the benefit of all participants. Partners pledge to contribute financially to Samvera and to participate in community decision making.



https://samvera.org/

Samvera became an OASIS Foundation-as-a-Service partner in June 2021.



2021 DISTINGUISHED CONTRIBUTORS

This lifetime achievement award is given to members who provide outstanding service and contributions to the OASIS community and our mission. We gratefully acknowledge these outstanding individuals for their impact on the global information society. We're pleased to announce the 2021 Distinguished Contributors.

MARTIN CHAPMAN, PHD

Martin Chapman, Ph.D., served on the OASIS Board of Directors from 2013-2021, and his roles included Vice Chair and Board Process Committee Chair. Martin promoted open standards and interoperability across Europe, focusing on standardization activities in the areas of Web Services, SOA, Business Process, and Cloud, and became involved in many activities in organizations such as OASIS, W3C, OMG, WS-I, ISO, and ITU-T. Martin served as the OASIS Technical Advisory Board (TAB) Chair and member; the CAMP Technical Committee Chair; the Program Advisor for the OASIS Symposium series; the OASIS representative on the EU Stakeholder Cybersecurity Certification Group (SCCG); and Chair of the OASIS Open Europe Foundation.

FREDERICK HIRSCH

Frederick Hirsch served on the OASIS Board of Directors for 18 years, from 2003-2021, and his roles included Board Chair, Treasurer and Chair of the Board Finance and Audit Committee, Chair of the OASIS Board Governance and IPR advisory committee, Vice-Chair, Board Secretary, and Technical Advisory Board Liaison. Frederick is an independent consultant focused on establishing trust in systems based on the trustworthiness characteristics of security, safety, reliability, resilience and privacy. Frederick was a member of the Privacy By Design Documentation for Software Engineers (PbD-SE) Technical Committee and previously served as an editor in the SAML, WSS and DSS Technical Committees.

DUNCAN SPARRELL

Duncan Sparrell of sFractal Consulting serves as Chair of the OASIS Open Command and Control (OpenC2) Technical Committee and is a deeply engaged member of the Cyber Threat Intelligence (CTI) TC, the Collaborative Automated Course of Action Operations (CACAO) TC, and the Common Security Advisory Framework (CSAF) TC. Duncan is actively involved in the Open Cybersecurity Alliance (OCA), an OASIS Open Project, as a member of the Project Governing Board and the Technical Steering Committee. In addition, Duncan volunteers as the official OASIS liaison to ITU-T and is Editor of the ITU recommendation X.1144rev, which is XACML 3.0. He also served as Program Advisor to the OASIS Borderless Cyber Conference series. A seasoned network security evangelist with 40+ years of expertise in conceiving, developing and delivering state-of-the art software platforms, Duncan has published numerous articles and holds 7 patents.



The Open Cup Awards, recognizing major accomplishments in our community, are presented annually by the OASIS Technical Advisory Board. Each year, the Cup is awarded to one Outstanding Approved Standard and one Outstanding New Initiative.

Outstanding Approved Standard

STIX[™] v2.1 and TAXII[™] v2.1



Category Finalists:

- OSLC (Core v3.0, Change Mgmt v3.0, Requirements Mgmt v2.1, & Query v3.0)
- LegalRuleML Core Specification v1.0
- BDXR (Service Metadata Publishing (SMP) v2.0 & Exchange Header Envelope (XHE) v1.0

Outstanding New Initiative

OriginBX Open Project



Category Finalist:

• Electronic Secure Authentication (ESAT) Technical Committee



Recordings for these presentations and many more OASIS-related events from 2021 may be found on our <u>event website</u> and <u>YouTube Channel</u>.





OASIS Open and Associates Combined Statements of Financial Position

December 31,	<u>2021</u>	2020
ASSETS Cash and Cash Equivalents Net Accounts Receivable Prepaid Expenses Net Property and Equipment Other Assets <u>TOTAL ASSETS</u>	\$ 2,648,592 265,915 18,661 135,386 <u>7,630</u> \$ 3,076,184	<pre>\$ 2,063,354 199,525 62,832 176,963 20,769 \$ 2,523,443</pre>
LIABILITIES AND NET ASSETS Current Liabilities Accounts Payable and Accrued Expenses Deferred Dues and Prepaid Fees TOTAL LIABILITIES	\$ 130,984 <u>1,440,281</u> \$ 1,571,265	\$155,081 <u>1,171,844</u> \$ 1,326,925
Net Assets (Deficit) Without Donor Restrictions With Donor Restrictions	\$ 1,504,919 	\$ 1,112,552 83,966
TOTAL NET ASSETS TOTAL LIABILITIES and NET ASSETS	\$ 1,504,919 \$ 3,076,184	<u>\$ 1,196,518</u> <u>\$ 2,523,443</u>

Further details may be found in the Financial Statement and Independent Auditors Report, located in the Members-only web pages: http://www.oasis-open.org/private/documents/agm-2022-audit-report.pdf

In 2021, there were no "Specific Transactions to Members" which deal with the transactions between Directors or significant stockholders and OASIS, and are reportable to Members under Article 7, Section 7 of the OASIS Bylaws.

STATEMENTS OF ACTIVITIES

OASIS Open and Associates Combined Statements of Activities

December 31,	2021	2020
<u>Operating Support and Revenues</u> Membership Dues and Project Support Event Fees and Sponsors Other Revenues Grant Revenues	\$ 2,611,209 3,000 210,800 40,000	\$ 2,269,346 68,600 320,408 200,000
Total Operating Support and Revenue	<u>\$ 2,865,009</u>	<u>\$ 2,858,354 </u>
<u>Operating Expenses</u> Payroll and Related Expenses Other Operating Expenses Member Section Expenses OASIS Open Development Foundation Expenses Open Mobility Foundation Expenses Samvera Foundation Expenses	\$ 1,391,786 925,953 11,431 2,641 506,426 <u>62,938</u>	\$ 1,450,167 1,075,347 12,451 1,517 584,379 -
Total Operating Expenses	<u>\$ 2,901,175</u>	\$ 3,123,861
Income (Loss) from from Continuing Operations	\$ (36,166)	\$ (265,507)
Non Operating Income	\$ 7,164	\$ 13,841
Increase/ (Decrease) in Total Net Assets	\$ (29,002)	\$ (251,666)

OASIS is a 501 [c]6 Not for Profit international consortium that drives the development, convergence and adoption of open standards and open source for the global information society.

0% of Funds Received are used for Lobbying Purposes.

CONNECT WITH OASIS OPEN



Join a <u>Technical Committee</u> .	y
Start an <u>Open Project</u> .	in
Explore our <u>Foundation-as-a-Service</u> .	\mathbf{O}
Follow the OASIS Open <u>Events Calendar</u> .	f
View the 2021 Annual General Member Meeting.	





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